



Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088249

Project Id : 00077514 Iniciativas comunitarias Ecorr	Period : Jan-Dec (2017)
Output # : 00088249 Ecorregión mediterranea	Impl. Partner : 03829 SUBSECRETARIA DE MEDIO AMBIE
	Location : Chile

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 49001 (Chile - Central)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,750.00	0.00	10,750.00
71305 - Local Consult.-Sht Term-Tech	0.00	27,774.11	0.00	27,774.11
71310 - Local Consult.-Short Term-Supp	0.00	193.80	0.00	193.80
71315 - LICA Partner personel	171.79	0.00	0.00	171.79
71405 - Service Contracts-Individuals	0.00	130,972.87	0.00	130,972.87
71410 - MAIP Premium SC	0.00	275.72	0.00	275.72
71415 - Contribution to Security SC	0.00	4,687.04	0.00	4,687.04
71610 - Travel Tickets-Local	237.20	12,165.17	0.00	12,402.37
71615 - Daily Subsistence Allow-Intl	0.00	18,370.40	0.00	18,370.40
71620 - Daily Subsistence Allow-Local	374.55	2,598.57	0.00	2,973.12
71625 - Daily Subsist Allow-Mtg Partic	45.30	28.93	0.00	74.23
71635 - Travel - Other	0.00	228.24	0.00	228.24
72105 - Svc Co-Construction & Engineer	73.61	23,992.74	0.00	24,066.35
72115 - Svc Co-Natural Resources & Env	135.35	0.00	0.00	135.35
72315 - Food & Textile Products	3,536.29	7,680.12	0.00	11,216.41
72405 - Acquisition of Communic Equip	10.22	93.18	0.00	103.40
72415 - Courier Charges	27.44	7.07	0.00	34.51
72430 - Postage and Pouch	0.00	52.06	0.00	52.06
72440 - Connectivity Charges	196.34	0.00	0.00	196.34
72505 - Stationery & other Office Supp	652.58	0.00	0.00	652.58
72615 - Micro Capital Grants-Other	0.00	234,866.55	0.00	234,866.55
74110 - Audit Fees	0.00	1,216.21	0.00	1,216.21
74205 - Audio Visual Productions	45.46	0.00	0.00	45.46
74210 - Printing and Publications	1,204.59	0.00	0.00	1,204.59
74225 - Other Media Costs	0.00	368.33	0.00	368.33
74505 - Insurance	4.45	0.00	0.00	4.45
74596 - Services to projects -GOE	0.00	9,784.78	0.00	9,784.78
74710 - Land Transport	3,745.20	10,838.69	0.00	14,583.89
76120 - Unrealized Loss	0.00	192.59	0.00	192.59
76130 - Unrealized Gain	0.00	-300.84	0.00	-300.84
76135 - Realized Gain	0.00	-253.63	0.00	-253.63

Total for Fund 62000 10,460.37 496,582.70 0.00 507,043.07

Total for Dept : 49001 10,460.37 496,582.70 0.00 507,043.07

Total for Output : 00088249 10,460.37 496,582.70 0.00 507,043.07

Project Total :	10,460.37	496,582.70	0.00	507,043.07
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Signed By :

Joaquín Leyuand



23/02/2018

Signed By :



UN
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Selection Criteria :

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Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49001 - Chile - Central	10,460.37	496,582.70	0.00	507,043.07





Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088249

Project/Award: 00077514 Iniciativas comunitarias Ecorr

Period : As at Dec 31, 2017

Output #	00088249	Impl. Partner :03829 SUBSECRETARIA DE MEDIO AMBIE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

